

**I-JOBS II Budget****Exhibit 7-Cost Est.**

**Applicant** Allamakee County  
**Project Name** North Central Shop

Source of Funding	Total Project Cost	Disaster Prevention Cost	Are Funds Secured	If no, estimated date to be secured
I-JOBS II Grant	\$585,000.00	\$585,000.00	No	8/16/2010
Local funds by Allamakee County	\$65,000.00	\$0.00	Yes	
FEMA	\$0.00	\$0.00		
Etc...	\$0.00	\$0.00		
	\$0.00	\$0.00		
	<b>\$650,000.00</b>	<b>\$585,000.00</b>		

Use of Funding	Total Project Cost	Disaster Prevention Cost
Building Acquisition	\$0.00	\$0.00
Land Acquisition	\$35,000.00	\$0.00
Demolition	\$0.00	\$0.00
On-site Improvements	\$3,000.00	\$0.00
Off-site Improvements	\$0.00	\$0.00
Rehabilitation	\$0.00	\$0.00
New Construction	\$570,500.00	\$570,000.00
Permits	\$1,000.00	\$500.00
Construction Contingency	\$0.00	\$0.00
Soft Cost Contingency	\$0.00	\$0.00
Construction Loan Fee	\$0.00	\$0.00
Construction Loan Interest	\$0.00	\$0.00
Real Estate Taxes	\$0.00	\$0.00
Risk/Liability Insurance	\$1,000.00	\$500.00
Architect	\$10,000.00	\$0.00
Engineer	\$10,000.00	\$0.00
Attorney	\$2,000.00	\$1,000.00
Accounting/Cost Certification	\$2,000.00	\$1,000.00
Consultant's Fee	\$5,000.00	\$5,000.00
Administration	\$3,000.00	\$2,000.00
Survey	\$6,000.00	\$5,000.00
Archaeological/Environmental	\$1,000.00	\$0.00
Appraisal	\$0.00	\$0.00
Permanent Loan Fee	\$0.00	\$0.00
Title/Recording	\$50.00	\$0.00
Relocation	\$0.00	\$0.00
Developer Fee	\$450.00	\$0.00
Capitalized Reserves	\$0.00	\$0.00
<b>TOTAL USES</b>	<b>\$650,000.00</b>	<b>\$585,000.00</b>